## Fort Wayne Public Transportation Corporation (Citilink)

ID Number: 5044 www.fwcitilink.com 801 Leesburg Road Fort Wayne, IN 46808

Chief Executive Officer: David R. Gionet,
General Manager
Modal Information (219)432-4977

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	System Wide	Information				<b>Modal Information</b>	(219)432-4977
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 199 Fort Wayne, IN	90 Census	Fare Revenues Earned Directly Operated		\$747,723	Operating Expense Capital Funding	Bus \$5,498,341 \$1,513,073	Response \$607,230 \$0
Square Miles	104	Purchased Transportation		0	Annual Passenger Miles	4,319,913	255,519
Population	248,424	Total Fare Revenues Earned		\$747,723	Annual Vehicle Revenue Miles	1,166,747	208,938
Population Ranking out of 405 UZAs	104				Annual Unlinked Trips	1,313,026	30,875
3		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,706	117
		Passenger Fares		\$747,723	Annual Vehicle Revenue Hours	84,627	14,087
		Local Funds		2,818,392	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,342,657	Vehicles Available for Maximum Service	34	10
Square Miles	61	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	5.8	2.6
Population	186,588	Other Funds		707,144	Vehicles Operated in Maximum Service	22	7
		Total Operating Funds Expended		\$5,615,916	Peak to Base Ratio	1.0	N/A
					Percent Spares	55%	43%
Service Consumption					Incidents	26	7
Annual Passenger Miles	4,575,432	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,343,901	Salaries, Wages and Benefits	\$	\$4,643,901			
Average Weekday Unlinked Trips	4,823	Materials and Supplies		786,864	Performance Measures		
Average Saturday Unlinked Trips	2,193	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		674,806	Service Efficiency		
		Total Operating Expenses		\$6,105,571	Operating Expense per Vehicle Revenue Mile	\$4.71	\$2.91
					Operating Expense per Vehicle Revenue Hour	\$64.97	\$43.11
ervice Supplied		Reconciling Cash Expenditures		\$5,345			
Annual Vehicle Revenue Miles	1,375,685				Cost Effectiveness	24.07	00.00
Annual Vehicle Revenue Hours	98,714	Sources of Capital Funds Expended		****	Operating Expense per Passenger Mile	\$1.27	\$2.38
Vehicles Available for Maximum Service		Local Funds State Funds		\$302,655 0	Operating Expense per Unlinked Passenger Trip	\$4.19	\$19.67
Vehicles Operated in Maximum Service Base Period Requirement	e 29 22	Federal Assistance <sup>2</sup>		-	Service Effectiveness		
Base Period Requirement	22	Total Capital Funds Expended		1,705,418 \$2,008,073	Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.15
		Total Capital Funds Expended	•	\$2,006,073	Unlinked Passenger Trips per Vehicle Revenue Hour		2.19
ehicles Operated in Maximum	Service	Uses of Capital Funds				13.32	2.19
Directly	Purchased		Facilities	Total	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated Bus 22	Transportation 0		and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 22 Demand Response 7	0	Bus \$974,208 Demand Response 0	\$538,865 0	\$1,513,073 0	\$6.00 \$1.40		2.00
Total 29				\$1,513,073	\$5.00	2	
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					\$4.00		1.00
					\$3.00		1.00
					\$2.00 \$0.40 -		0.50
					\$1.00 \$0.20 -		3.00
					\$0.00	+ + + +	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
Sources of Operating Funds E	- - - - - - - - - - - - - - - - - - -	Sources of Capital Funds I	Evnended		Demand Response	Operating Expense per	Passenger Trips per
Sources of Operating Funds E	LAPETIUEU	·	Lybellaea		Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other	Local			Venicie Nevenue wine	. asseriger mile	venicio itevende idile
Lead	13%	15%			\$6.00	_	0.20
Local 50%					\$5.00		
							0.15
					\$4.00	7	0.40
					\$3.00		0.10
		ares			\$2.00 + \$2.00 -	<b>——</b> 0	0.05
		13%			\$1.00 - \$1.00 -		5.05
					\$0.00		0.00
	Otata		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
	State 24%		85%		23 0. 00 00		Oata Source: 2000 National Transit Database
Excludes Federal capital funds used to pay t		2 Includes Federal capital fu	nds used to nay for d	onerating eyner	nses	L	9/24/2001 14:40

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.